
Report to: Audit and Scrutiny Committee

Date of Meeting: 11th December 2025

**Subject: HSCP – Clackmannanshire Locality Performance Report
2025/26 Q1 & Q2 (1st April to 30th September)**

Report by: Head of Strategic Planning and Health Improvement

1.0 Purpose

- 1.1. Highlight the work and performance of the Clackmannanshire and Stirling Health and Social Care Partnership in relation to performance for the locality of Clackmannanshire.

2.0 Recommendations

- 2.1. Note this paper and the continuing work being undertaken across Clackmannanshire.
- 2.2. Note the performance of Clackmannanshire Locality within the Clackmannanshire & Stirling HSCP.

3.0 Considerations

- 3.1. Integration Joint Boards are responsible for effective monitoring and reporting on the delivery of Health & Social Care services, relevant targets and measures aligned to the themes in the [Strategic Plan 2023-2033](#).
- 3.2. The Scottish Government developed National Health and Wellbeing Outcomes to help Health and Social Care Partnerships better understand how well integrated services are meeting the individual outcomes of people as well as the wider community. Appendix 1 details the links between the Strategic Themes and the National Health and Wellbeing Outcomes.
- 3.3. Appendix 2 provides a Clackmannanshire quarterly overview for the period 1st July to 30th September 2025.
- 3.4. This report is developed with operational service leads to ensure the information provided is meaningful and supports ongoing service delivery and improvement. The HSCP Performance team will work with Service managers to identify any gaps/targets in information and align with the priorities in the 2023-2033 Strategic Plan for the Clackmannanshire and Stirling HSCP.

- 3.5. There are some challenges accessing data which continue to be worked through to provide fuller reporting in future.

4.0 Sustainability Implications

- 4.1. N/A

5.0 Resource Implications

5.1. Financial Details

- 5.2. The full financial implications of the recommendations are set out in the report. This includes a reference to full life cycle costs where appropriate. Yes ☐

- 5.3. Finance have been consulted and have agreed the financial implications as set out in the report. Yes ☐

5.4. Staffing

6.0 Exempt Reports

- 6.1. Is this report exempt? Yes ☐ (please detail the reasons for exemption below) No ☒

7.0 Declarations

The recommendations contained within this report support or implement our Corporate Priorities and Council Policies.

(1) Our Priorities

Clackmannanshire will be attractive to businesses & people and ensure fair opportunities for all ☐

Our families; children and young people will have the best possible start in life ☒

Women and girls will be confident and aspirational, and achieve their full potential ☒

Our communities will be resilient and empowered so that they can thrive and flourish ☒

(2) Council Policies

Complies with relevant Council Policies ☐

8.0 Impact Assessments

- 8.1 Have you attached the combined equalities impact assessment to ensure compliance with the public sector equality duty and fairer Scotland duty? (All EFSIAs also require to be published on the Council's website)

Yes ☐

- 8.2 If an impact assessment has not been undertaken you should explain why:

This paper is for noting only and does not require an Equality Impact Assessment as it does not propose any changes to policy, practice, or service delivery.

9.0 Legality

- 9.1 It has been confirmed that in adopting the recommendations contained in this report, the Council is acting within its legal powers. Yes ☐

10.0 Appendices

- 10.1 Please list any appendices attached to this report. If there are no appendices, please state "none".

10.1 Appendix 1 - National Health & Wellbeing Outcomes mapped against our 2023-2033 Strategic Plan.

10.2 Appendix 2 - Clackmannanshire locality data 2024/25 Q3 & Q4 (October to March).

11.0 Background Papers

- 11.1 Have you used other documents to compile your report? (All documents must be kept available by the author for public inspection for four years from the date of meeting at which the report is considered)

Yes ☐ (please list the documents below) No ☒

Author(s)

NAME	DESIGNATION	TEL NO / EXTENSION
Ann Farrell	Principal Information Analyst	

Approved by

NAME	DESIGNATION	SIGNATURE
Joanna MacDonald	Interim Chief Officer	

Appendix 1 - National Health & Wellbeing Outcomes mapped against our 2023-2033 Strategic Plan.

All themes and priorities are linked to the Health and Wellbeing Outcomes. Each theme will demonstrate improvement for people and communities, how we are embedding a human rights based approach, consideration for equalities and evidencing improvement across the services we deliver.

Health and Wellbeing Outcomes

1. People are able to look after and improve their own health and wellbeing and live in good health for longer.
2. People, including those with disabilities or long term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.
3. People who use health and social care services have positive experiences of those services, and have their dignity respected.
4. Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.
5. Health and social care services contribute to reducing health inequalities.
6. People who provide unpaid care are supported to look after their own health and wellbeing, including to reduce any negative impact on their caring role on their own health and wellbeing.
7. People who use health and social care services are safe from harm.
8. People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.
9. Resources are used effectively and efficiently in the provision of health and social care services.

Prevention, early intervention & harm reduction	Independent living through choice and control	Care Closer to Home	Supporting empowered people & communities	Loneliness & isolation
●	●	●	●	●
●	●	●	●	●
●	●	●	●	
●	●	●	●	●
●	●	●	●	●
	●	●		
●	●	●		
Enabling Activities				

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).









ST1 Prevention, early intervention and harm reduction - Clackmannanshire

Working with partners to improve overall health and wellbeing and preventing ill health. Promote positive health and wellbeing, prevention, early interventions and harm reduction. Promoting physical activity, reduce exposure to adverse behaviours. Right levels of support and advice at the right time, maintaining independence and improving access to services at times of crisis.



PI Code	Description	Q1 2025/26			Q2 2025/26			2025/26	2024/25	Latest Note
		Value	Target	Status	Value	Target	Status	Value	Value	
ADC MHO 001	Number of Emergency Detention Certificates (Mental Health) Section 36	19			5				34	
ADC MHO 002	Number of Short Term Detention Certificates (Mental Health) Section 44	25			18				60	
ADC MHO 007	Total number of Existing Guardianships (private and local authority)	199			219				190	
ADC MHO 025	Total number of new Private & Local Authority Guardianship Orders	16							53	
ADP.C GL.CLA CK.01	Number of HSCP residents attending Face to Face group sessions with Forth Valley Recovery Community	566			523			1,089	2,883	
ADP.C GL.CLA CK.02	Number of Clackmannanshire residents individual sessions with Forth Valley Recovery Community	0			<5			<5	16	
ADP.CL ACK	Referral to Treatment Waiting Times for Clackmannanshire Substance Misuse Services (excl Prisons) against 3 Week HEAT Target. These data pertain to Experienced Waits where adjustments have been made to account for periods of unavailability	100%	90%		100%	90%		100%	98.7%	
DD.09. CLACK	All Forth Valley Delayed Discharges (Code 9) for Clackmannanshire residents at census point.	9			13			9.86	8.75	
DD.100. CLACK	All Forth Valley Delayed Discharges (Code 100) for Clackmannanshire residents at census point.	0			0			0	0	

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).

PI Code	Description	Q1 2025/26			Q2 2025/26			2025/26	2024/25	Latest Note
		Value	Target	Status	Value	Target	Status	Value	Value	
DD.2W K.CLAC K	All Forth Valley Delayed Discharges Over 2 Weeks for Clackmannanshire residents at census point.	6			6			5.86	7.17	
DD.OB D.CLAC K	Occupied Bed Days attributed to standard Delayed Discharges at census point, for Clackmannanshire residents.	193			247			294.57	432.08	
DD.ST. CLACK	All Forth Valley Standard Delayed Discharges (excl Code 9 and Code 100) for Clackmannanshire residents at census point.	8			14			10	10.42	
DD.TO T.CLAC K	Clackmannanshire Delayed Discharges - Total number of delays (inc Code 9 and Code 100) Census Point	17			27			19.86	19.17	

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).

ST2 Independent living through choice and control - Clackmannanshire - QUARTERS 2025-26

Supporting people and carers to actively participate in making informed decisions about how they will live their lives and meet their agreed outcomes. Helping people identify what is important to them to live full and positive lives, and make decisions that are right for them. Coproduction and design of services with people with lived experience who have the insight to shape services of the future.



PI Code	Description	Q1 2025/26			Q2 2025/26			2024/25	Latest Note
		Value	Target	Status	Value	Target	Status	Value	
ADC ADA 011B	Number of Adult Support Plans for carers offered in Clackmannanshire locality HSCP	80			70			210	
ADC ADA 011C	Number of Adult Support Plans for carers accepted in Clackmannanshire locality.	30			31			81	
ADC ADA 011D	Number of eligible Adult Support plans for carers completed.	<5			<5			13	
ADC ADA 011	% of Adult Support Plans for carers completed in Adult Social Care	6.7%	39.0%		9.7%	39.0%		16.0%	

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).





















ST3 Achieving care closer to home - Clackmannanshire - QUARTERS 2025-26

Shifting delivery of care and support from institutional, hospital-led services towards services that support people in the community and promote recovery and greater independence where possible. Investing in and working in partnership with people, their carers and communities to deliver services. Improving access to care, the way services and agencies work together, working efficiently, improving the customer journey, ensure people are not delayed in hospital unnecessarily, co-design of services, primary care transformation and care closer to home.























PI Code	Description	Q1 2025/26			Q2 2025/26			2025/26	2024/25	Latest Note
		Value	Target	Status	Value	Target	Status	Value	Value	
ADC ADA 01md	Number of new local authority reablement clients in the month who have stepped up into the service from their own home. Clackmannanshire	12			34				116	
ADC ADA 01sc	Average length of wait (days) from community referral date to start of local authority reablement service. Clackmannanshire	12	11		16	11			14.5	
ADC ADA 01p	% of clients with reduced care hours at the end of local authority reablement period in Clackmannanshire	31%	2%		30%			31%	31%	
ADC ADA 002c	Number of clients who went home from bed based intermediate care with a package of care. Clackmannanshire	0			1				6	
ADC ADA 002d	Number of clients who went home from bed based intermediate care with no package of care. Clackmannanshire	0			0				<5	
ADC ADA 01mc	% of local authority reablement double up staff clients who completed the service. Requires 2 members of staff to help client - impacts on capacity to pick up new cases. Clackmannanshire	17.27%	10%		15.83%	10%			15.51%	Sep 25: 5 clients due to medical conditions/moving and handling; 1 client palliative/moving and handling; 2 clients (Joint POC) due to behaviour/moving and handling; 1 client due to moving and handling/controlled medication; 2 clients due to controlled medication only – one was later removed.

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).

PI Code	Description	Q1 2025/26			Q2 2025/26			2025/26	2024/25	Latest Note
		Value	Target	Status	Value	Target	Status	Value	Value	
ADC ADA 01pb	% of clients with increased care hours at end of local authority reablement services. Clackmannanshire	9.8%	10.0%		10.0%	10.0%		9.9%	15.2%	Sep 25: 1 client to allow support workers to collect medication once a week; 2 clients (Joint POC) to safeguard staff due to dementia causing behaviour issues.
ADC ADA 01q	% of clients receiving no care after local authority reablement in Clackmannanshire	36%	30%		28%	30%		32%	25%	
ADC ADA 01sd	Length of wait (days) from hospital referral date to start of local authority reablement services. Clackmannanshire	5	6		7	6			4.75	
ADC ADA 002a	Total number of intermediate beds occupied by clients in period. Clackmannanshire	0			<5				28	Sep 25:- Admissions: 0 admitted and discharged in Q2; Discharges: 2 admitted in Q1 and discharged in Q2; Ongoing: 0 admitted in Q1 and still ongoing; 2 admitted in Q2 and still ongoing
ADC ADA 002b	Number of Clackmannanshire clients who moved from bed based intermediate to care home long term care	2			<5				8	
ADC ADA 01me	Number of new local authority reablement clients in the month who have stepped down into the service from CCHC or FVRH. Clackmannanshire	10			35				99	
ADC ADA 01mf	Number of new reablement clients in the month who entered service from bed based intermediate care. Clackmannanshire	3			6				39	
ADC ADA 002L	Number of Clackmannanshire clients entering bed based intermediate care from community (home) preventing admission to hospital	1			0				7	
ADC ADA 002M	Number of Clackmannanshire clients entering bed based intermediate care from hospital. Reducing delayed discharges.	0			<5				7	
ADC ADA 002q	Average wait in weeks for assessment to be completed in local authority reablement care. Clackmannanshire	5	4		7	4			5	

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).

PI Code	Description	Q1 2025/26			Q2 2025/26			2025/26	2024/25	Latest Note
		Value	Target	Status	Value	Target	Status	Value	Value	
ADC ADA 021	% annual reviews completed within timescale in Adult Care Clackmannanshire Social Services	39.2%	100.0%		25.9%	100.0%			29.2%	
ADC ADA 035	Number of completed social care assessments in period.	712	672		719	672			2,391	
ADC ADA 002f	Average length of stay (weeks) for service users who were discharged in period who had used bed based intermediate care in Adult Social Care Clackmannanshire.	7	8		<5	8			5.29	
ADC ADA 002r	Average length of wait at end of local authority reablement care in Clackmannanshire for a Framework Provider (weeks).	1	3		2	3			3	
ADC ADA 002w	Average total length of stay in local authority reablement for those clients transferring to a care provider. (Average stay for those who are independent is less). Clackmannanshire	6	9		8	9			8	
ADC ADA 01mg	Total number of new clients in the month for local authority reablement service in Clackmannanshire.	25			75				254	
ADC ADA 01n	Number of hours care post local authority reablement (after 6 weeks) in Clackmannanshire	546.0			645.0				2153.5	Sep 25: 212 hours completed; 24.5 hours not completed
ADC ADA 01s	% clients enabled through reablement service (completed outcomes 1-4) Clackmannanshire	43.88%			43.17%			43.53%	42.77%	
ADC ADA 002N	Number of clients who moved from intermediate care to hospital. Clackmannanshire	<5			0				<5	
ADC ADA 01m	Number of hours care at start of local authority reablement for all clients receiving a service in Clackmannanshire - shows demand on service.	796.75			782.75				2,832.25	

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).

ST4 Supporting empowered people and communities - Clackmannanshire - QUARTERS 2025-26

Working with communities to support and empower people to continue to live healthy, meaningful and satisfying lives as active members of their community. Being innovative and creative in how care and support is provided. Support for unpaid carers; helping people live in their local communities, access to local support, dealing with isolation and loneliness. Planning community supports with third sector, independent sector and housing providers. Neighbourhood care, unpaid carers, third sector supports.

Generated on: 11 November 2025



PI Code	Description	Q1 2025/26		Q2 2025/26		2024/25	2024/25	Latest Note
		Value	Status	Value	Status	Value	Value	
ADC ADA 011B	Number of Adult Support Plans for carers offered in Clackmannanshire locality HSCP	80		70		210	210	
ADC ADA 011C	Number of Adult Support Plans for carers accepted in Clackmannanshire locality.	30		31		81	81	
ADC ADA 011D	Number of eligible Adult Support plans for carers completed.	<5		<5		13	13	
ADC ADA 011	% of Adult Support Plans for carers completed in Adult Social Care	6.7%		9.7%		16.0%	16.0%	

Appendix 2 Clackmannanshire locality data 2025/26 Q1 & Q2 (April to September).

Inspection of Services

Registered services owned by the Partnership are inspected annually by the Care Inspectorate. There was 1 registered service inspection during April to September 2025. Additional information and full details on any inspections can be found at the [Care Inspectorate](#) website. Since 1 April 2018, the new [Health and Social Care Standards](#) have been used across Scotland. In response to these new standards, the Care Inspectorate introduced a [new framework for inspections](#) of care homes for older people.

Ludgate House Resource Centre Care Home Service, Unannounced inspection, Completed on 25th June 2025

Key messages:

People were supported by staff who were kind and interactions were respectful. The leadership team needed to use the audit activity and outputs to drive improvement across the service. The staff team were consistent and worked well together. The service needed to make some changes to the environment to better support outcomes for people. Care plans were well informed about people but needed reviewed to include individual outcomes and permissions around restrictive practices

How well do we support Service Area people's wellbeing?	4 - Good	Areas for improvement - 1
How good is our leadership?	3 - Adequate	Areas for improvement - 1
How good is our staff team?	4 - Good	No Areas from improvement
How good is our setting?	4 - Good	Areas for improvement - 1
How well is our care and support planned?	4 - Good	Areas for improvement - 2

There was one requirement made on 20th January 2025. This was met out with the timescales by this inspection.